

RADNOR TWP FIRE FUNDING

June 24, 2026

OBJECTIVE

TO PROVIDE EXCELLENT, TIMELY
SAFETY SERVICES IN THE MOST
EFFICIENT METHOD POSSIBLE

WHERE WE ARE TODAY

Current Levy expires in December 2026

5 mills (effective rate 3.4 mills)

(\$119/\$100,000)

Decision to be made in next 45 days

Current staffing is part time employees

12-hour shift/ 7 days per week

overnight availability

Volunteer coverage

KNOWN CAPITAL EXPENSES

Concrete Aprons	2027	\$130,000
Tanker Truck	2028	\$1,000,000
Engine	2030	\$1,200,000
Temp. Housing** if 24/7	2027	\$400,000

OPTIONS

Current staffing

- New levy - 7 mills

- New levy – 10 mills

Modified 24/7 Coverage (with part time)

- New Levy 8 mills

- New levy 10 mills

Merge with Tri Township District

CURRENT STAFFING

Current service level and staffing
Decision making in Radnor

7 Mill Levy – (\$245/\$100,000)

Adds \$70,000 to reserve for Capital Expense

8 Mill Levy – (\$280/\$100,000)

Adds \$489,200 for Capital Expense

10 Mill Levy – (\$350/\$100,000)

Adds \$1,332,000 for Capital Expense

(4-year levy estimate)

MODIFIED 24/7 STAFFING WITH PART TIME

Current service level and staffing
Decision making in Radnor

8 Mill Levy – (\$280/\$100,000)

Adds \$88,500 for Capital Expense after 2028

9 Mill Levy – (\$315/\$100,000)

Adds \$507,000 for Capital Expense

10 Mill Levy- (\$350/\$100,000)

Adds \$927,000 for Capital Expense

12 Mill Levy – (\$420/\$100,000)

Adds \$1,765,354 for Capital Expense

(4-year levy estimate)

MERGER WITH TRI TOWNSHIP DISTRICT

27/7 service and staffing out of Radnor location

Resource efficiencies

Reduction of resource overlap

Levy Millage 5.9 mills (\$204/\$100,000)

One of 4 (or 5) board members for decisions

Community identity

MOU would need approved

MOU DISCUSSION POINTS

Keep location open

Equipment housed in Radnor

Employee hiring

Surplus \$\$ to be spent in Radnor

Equipment leased to district

7–10-month transition time

SUMMARY

Current levy to expire 12/26

OPTIONS

Current staffing

- New levy - 7 mills

- New levy – 10 mills

Modified 24/7 Coverage (with part time)

- New Levy 8 mills

- New levy 10 mills

Merge with Tri Township District

QUESTIONS AND COMMENTS

